

**SACRE budget April 2021 - March 2022**

<b>BUDGET PLAN</b>	<b>Spending Apr-June 21</b>	<b>Spending July-Oct 21</b>	<b>Spending Nov 21- March 22</b>
<b>CORE COSTS</b> <b>Planned spending = £2,990</b> <ul style="list-style-type: none"> <li>• Professional fees                             <ul style="list-style-type: none"> <li>- NASACRE subscription</li> <li>- Attendance at NASACRE conference</li> </ul> </li> <li>• IT support for webcasting virtual SACRE meetings</li> <li>• Annual report design/ printing</li> <li>• LA link/RE advisor – 5 days:                             <ul style="list-style-type: none"> <li>- 3 x SACRE meetings (preparation and attendance)</li> <li>- Annual report writing</li> <li>- Attendance at NASACRE conference</li> <li>- Travel expenses (RE advisor)</li> </ul> </li> </ul>	£60 – 4 places for NASACRE conference  £250 - Advisor – June SACRE meeting £500 – Advisor – NASACRE conference	£105 – NASACRE subscription £50 – NASACRE training events – for members and advisor to attend	£125 – Advisor – completing mandatory WBC training module £250 – Advisor – November SACRE meeting and preparation £500 – Advisor - Annual report writing and attending NASACRE training on new report format
<b>PROJECT COSTS</b> <b>Planned spending = £1,675</b> <ul style="list-style-type: none"> <li>• Consultancy:                             <ul style="list-style-type: none"> <li>- 3 x primary network meetings</li> <li>- Half day primary subject leader training</li> <li>- Twilight secondary training</li> <li>- Travel costs</li> </ul> </li> <li>• Updating of SACRE leaflet – design and printing</li> </ul>		£250 – Advisor – July network meeting	£250 – RE Today – November network meeting £125 – Advisor – guidance to LA/ schools via email
<b>PROJECT COSTS – Use of funds carried forward from 2020-21 = £2,832</b> <ul style="list-style-type: none"> <li>• 3 x twilight training sessions</li> <li>• Resource for every school + postage</li> </ul>		£2,037 – Resources for schools/ postage £795 - 3 twilight training courses	
<b>BERKSHIRE SACRE HUB ACTIVITIES</b> <b>Planned spending = £1,475</b> <ul style="list-style-type: none"> <li>- Termly Hub meetings (Hub managers’ prep and attendance)</li> <li>- Hub manager travel costs</li> <li>- Hub activities:                             <ul style="list-style-type: none"> <li>Completion of Westhill ‘Real People: Real Faith’ Project</li> <li>Syllabus review</li> <li>- RE advisor attendance at hub meetings - 1.3 days</li> <li>-RE Advisor time to support hub activities – 0.5 day</li> <li>-RE advisor travel costs</li> </ul> </li> </ul>	£500 - contribution to hub £62 – Advisor – hub meeting April	£63 – Advisor – hub meeting July	£250 – Advisor - Hub meetings/syllabus review planning during Autumn term
<b>Total planned spending = £8,972</b>  <b>Budget allocation = £9,600</b>	<b>Total spends to end of June: £1,372</b>	<b>Total spends to end of Oct: £4,672</b>	<b>Total spends to end of Feb: £6,172</b>

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